

NOTE: A request form is available from the Deputy Town Clerk or on the Town's website; please fill it in and return it no later than the "Public Comment" section of the meeting if you would like to address the Town Council. When you speak, you must come to the podium in the front and clearly state your name and address for the record. Please mute or turn off your cell phone or electronic devices at the start of the meeting. Thank you.

**TOWN OF BAY HARBOR ISLANDS
MORRIS N. BROAD COMMUNITY CENTER
1175 95TH STREET
BAY HARBOR ISLANDS, FL 33154**

**FINAL BUDGET PUBLIC HEARING
AGENDA**

**September 25, 2025
6:00 PM**

SPECIAL NOTICE

A Final Budget Hearing Meeting of the Town Council of the Town of Bay Harbor Islands will take place in-person and virtually through the Zoom platform, on Thursday, September 25, 2025, at 6:00 p.m.

"In an effort to provide greater public access and comment on pending matters, the Town of Bay Harbor Islands is providing a Zoom link to enable members of the public to comment on pending items on the Town Council agenda. Zoom access is provided under the same terms and conditions as in-person access, including length of time and decorum. Anyone desiring to be heard may utilize the Zoom link. However, members of the public must understand that the provision of Zoom access for comments is a courtesy, not a vested right, and that access is provided subject to the availability and functionality of the Town's equipment. There is no guarantee that internet service will be reliable or that the Town's equipment will function as intended. In the event that the Zoom access is unavailable or interrupted for any reason, the Town Council meeting will still proceed forward, and will not be stopped or rescheduled in any regard. Those wishing to be absolutely certain that their comments are heard by the Town Council should present themselves in person at the Council meeting and seek recognition, or alternatively, should submit their comments in advance of the meeting in writing to the Town Clerk, and ask that they be read into the record, subject to the above terms and conditions, such as length and decorum. The validity of any actions taken by the Town Council will in no way be affected by the use or functionality of Zoom access for comments."

Topic: Final Budget Hearing Meeting - Sept. 25th, 2025
Time: Sep 25, 2025 06:00 PM Eastern Time (US and Canada)

Join Zoom Meeting

<https://us06web.zoom.us/j/84186994176?pwd=BdF2aYlUzsAygdlLl8GlsncZSTsxLGU.1>

Meeting ID: 841 8699 4176

Passcode: 225433

One tap mobile

+13052241968,,84186994176# US

+16469313860,,84186994176# US

Join instructions

<https://us06web.zoom.us/join/84186994176?pwd=BdF2aYlUzsAygdlLl8GlsncZSTsxLGU.1>

To request to speak: Dial *9 on your telephone device to activate the "Raise your Hand" feature on the Zoom platform.

Members of the Public can also submit their request to speak and/or comments via email to the Office of the Town Clerk at cherbello@bayharborislands-fl.gov prior to 4:00 p.m. on September 24, 2025.

CALL TO ORDER:

PLEDGE OF ALLEGIANCE:

ROLL CALL:

PUBLIC COMMENTS:

Speakers are allowed three (3) minutes and up to no more than five (5) minutes at the discretion of the presiding officer to speak on any items on the agenda only during the Public Comment portion of the meeting. Speakers may apportion their time during Public Comment to various agenda items however they wish. Any person who wishes to speak during a public hearing may be heard for no more than two (2) minutes during each public hearing or ordinance on second reading. Your cooperation is appreciated in observing the three (3) minute rule. If you have a matter you would like to discuss which requires more than five (5) minutes, please arrange a meeting with the Town Manager or appropriate administrative official. A request form is available from staff or on the Town's website; please fill it in and return it to the Deputy Town Clerk no later than the conclusion of "Public Comment" section of the meeting, if you would like to address the Town Council. Please come forward to the podium, give your name and address, and the name and address of the organization you are representing if any.

DISCUSSION ITEMS:

1. **Announcement** of the Town of Bay Harbor Islands Fiscal Year 2026 final millage rate of 3.4583 mills per \$1,000 taxable value. The "rolled-back" millage rate is 2.9836 mills per \$1,000 taxable value. The proposed FY 2026 Millage Rate is 15.91% more than the rolled-back rate, needed to fund expenditures and expenses for the Fiscal Year beginning October 1, 2025, and ending September 30, 2026.
2. **Consideration and Approval** of a resolution adopting a Final Millage Rate of 3.4583 mills for Fiscal Year 2025-2026, which is 15.91% more than the rolled back rate of 2.9836 mills per \$1,000 of taxable property value. Enclosed is a copy of the proposed resolution.

1. A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF BAY HARBOR ISLANDS, FLORIDA, ADOPTING A FINAL MILLAGE RATE OF 3.4583 MILLS FOR FISCAL YEAR 2025-2026, WHICH IS GREATER THAN THE ROLLED BACK RATE OF 2.9836 MILLS, COMPUTED PURSUANT TO STATE LAW WITH A 15.91% INCREASE; PROVIDING FOR INCORPORATION OF RECITALS, AND PROVIDING FOR AN EFFECTIVE DATE.

STAFF RECOMMENDATION: Council's Discretion

POLL VOTE

3. **Consideration and Approval** of a resolution adopting a Final Budget for the Fiscal Year commencing October 1, 2025 and ending September 30, 2026. Enclosed is a copy of the proposed resolution and Town of Bay Harbor Islands Fiscal Year 2026 Budget.

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF BAY HARBOR ISLANDS, FLORIDA, ADOPTING A FINAL BUDGET FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026, IN THE AMOUNT OF \$54,047,919; PROVIDING FOR INCORPORATION OF RECITALS; AND PROVIDING FOR AN EFFECTIVE DATE.

STAFF RECOMMENDATION: Council's Discretion

POLL VOTE

ADJOURNMENT: Approximately 7:00 p.m.

Pursuant to Florida Statutes 286.0105, the Town hereby advises the public that should any person decide to appeal any decision of the Town Council with respect to any matter to be considered at this meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.